TO: James L. App, City Manager

FROM: Doug Monn, Interim Public Works Director

SUBJECT: Yearly Vehicle and Equipment Purchases

DATE: January 18, 2005

NEEDS:

For the City Council to consider authorizing staff to purchase new vehicles and equipment based on the City Equipment Replacement Program.

FACTS:

1. The following vehicles and equipment are authorized for replacement purchase in the FY05 budget and funded in the Vehicle Replacement Fund.

Vehicle/Equipment type	N	lumber
Portable Air Compressor		1
Full size sports utility vehicle (Dare vehicle)		1
Four wheel off road utility vehicles		<u>1</u>
•	Total	3

2. Bids were received and opened December 9, 2004 for one (1) Portable air compressor; one (1) Full size utility vehicle for the Dare program; and one (1) Four wheel utility vehicle for Parks maintenance use. State bid prices were available November 30, 2004 and were compared to bid prices received December 9, 2004.

ANALYSIS AND CONCLUSION:

The following table lists all bids received on vehicles by category, with an "X" indicating the low bid in each category, meeting the minimum specified requirements.

VEHICLE	MODEL	VENDOR	BID AMT	LOW BID
PORTABLE AIR	Sullair 49HP	United Rentals	\$10,913.76	X
COMPRESSOR (1)	Sullair DTQ 185	Quinn Power Systems	\$12,567.46	
	Ingersoll Rand P185WJD	Coastline Equipment	\$13,489.00	
FULL SIZE SPORTS	Ford Expedition 4x2 XLT	Paso Robles Ford	\$24,205.14	X
UTILITY VEHICLE (1)	Dodge Durango	Lasher Auto Ctr. (State)	\$25,041.51	
	GMC Envoy	Golden Hills Auto Center	\$26,685.40	
	GMC Yukon	Golden Hills Auto Center	\$29,852.44	
FOUR WHEEL OFF-	Jacobsen E-Z GO ST 480	Golf Ventures West	\$6,902.61	X
ROAD UTILITY VEHICLE (1)	John Deer HPX 4x4	Cal-Coast Machinery	\$8,630.48	
VEHICLE (I)	Kawasaki 3000 Mule	Coastal Tractor	\$8,900.68	

POLICY

REFERENCE: City of Paso Robles Vehicle/Equipment Replacement Policy

FISCAL

IMPACT: All vehicles and equipment were budgeted for replacement in the FY05 City Budget. All expenses

reflected in the bids are within the budget.

OPTIONS: a. Award the purchase of the new vehicles/equipment to the qualified low bidders.

b. Amend, modify, or reject the above option.

Attachments: (1) 1) Bid Sheets

RESOLUTION NO. 05-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES AWARDING BIDS FOR REPLACEMENT VEHICLES/EQUIPMENT TO VARIOUS VENDORS

WHEREAS, bids were solicited to purchase replacement vehicles/equipment based on the City Equipment Replacement Program; and

WHEREAS, bids were received on December 9, 2004 for one Portable Air Compressor; one Full Size Utility Vehicle and one Four Wheel Off-Road Utility Vehicle; and

WHEREAS; City staff reviewed the bids received and has recommended that the bids be awarded to the low bidder; and

WHEREAS, City Council has approved funding for the vehicle/equipment purchase in the FY05 budget from the Vehicle Replacement Fund.

THEREFORE, BE IT RESOLVED AS FOLLOWS:

<u>SECTION 1.</u> That the City Council of the City of Paso Robles does authorize bid awards to the vendors for the purchase of replacement vehicles/equipment identified in the attached Bid Sheets and is hereby approved.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 18th day of January 2005 by the following vote:

AYES: NOES: ABSTAIN: ABSENT:		
ATTEST:	Frank R. Mecham, Mayor	
Sharilyn M. Ryan, Deputy City Clerk		

CITY OF PASO ROBLES BID SHEET

BID SUMMARY SHEET FOR: Waste Water Department	DATE OF BID OPENING	December 9, 2004
*		
ITEM NAME FOR BID: (1) Portable Air Compressor	TIME OF BID OPENING:	2:00 p.m.

VENDOR NAME	BID AMOUNT (without tax)	SALES TAX	TOTAL AMOUNT
United Rentals	\$10,176.00	\$737.76	\$10,913.76
Quinn Power Systems	\$11,096.00	\$804.46	\$12,567.46
Coastline Equipment	\$12,578.00	\$911.90	\$13,489
Haaker Equipment	No Bid		
Nixon Egli Equipment Co	No bid		

CITY OF PASO ROBLES BID SHEET

BID SUMMARY SHEET FOR: Police Department (625)	DATE OF BID OPENING December 9, 2004
ITEM NAME FOR BID: _(1) Full Size Sports Utility Vehicle	TIME OF BID OPENING: 2:00 p.m.

VENDOR NAME	BID AMOUNT (without tax)	SALES TAX	TOTAL AMOUNT
Paso Robles Ford	\$22,625.00	\$1,580.14	\$24,205.24
Lasher Auto Center (State)	\$21,678	\$	\$25,041.51
Golden Hills Auto Center	\$22,582.88	\$1,917.52	\$26,685.40
Golden Hills Auto Center	\$25,517.18	\$2,150.26	\$29,852.44

CITY OF PASO ROBLES BID SHEET

BID SUMMARY SHEET FOR: Park Maintenance	DATE OF BID OPENING December 9, 2004	
ITEM NAME FOR BID: _(1) Four Wheel Off-Road Utility Vehicle	TIME OF BID OPENING: 2:00 p.m.	

VENDOR NAME	BID AMOUNT (without tax)	SALES TAX	TOTAL AMOUNT
Golf Ventures West	\$6,436.00	\$466.61	\$6,902.61
Cal-Coast Machinery Inc.	\$7,947.32	\$576.18	\$8,630.48
Coastal Tractor	\$8,299.00	\$601.68	\$8,900.68
Haaker Equipment	No Bid		
Nixon Egli Equipment Co	No Bid		